

September 11, 2023

Mission Statement

Transforming lives through education and partnerships to create thriving communities



Vision Statement

Cultivating generations who value knowledge, foster independence, eliminate poverty, and create vital, equitable and sustainable communities.



Student Experience Statement

- A connected community within which students are encouraged, challenged and feel they belong;
- Programs developed and aligned with employment opportunities;
- A clear path to success and completion;
- Flexible, accessible services and learning approaches;
- Contemporary technology that supports and enhances the AWC experience



So

What is a What is A BHAG?



Beautiful Yuma, Arizona









AWC Students

By The Numbers

- § Approximately 12,000 students
 - 76% Hispanic
 - 72% First-Gen
 - 55% Second Language Learners
 - 88% Awarded Financial Aid
- § High Rates of Poverty
- §84% Attend Part-time
- § 78% Success Rate
- § Credentials awarded: 2021-22 55% Degrees 45% Certificates

100% Amazing!



Bachelors Degree or Better

<u>Arizona</u>

2020 33%

2021 32.4%

La Paz County: 12.1%

Yuma County: 16.2%





Trends Working Against AWC



2010

- Declining Confidence in Higher Education (Gallup, 2023)
- **Declining Community College Enrollment** (Source: National Student Clearinghouse, 2022)
- Declining Hispanic Enrollment in Higher Education (Only 41.3% of Hispanic grads enroll) (Education Forward Arizona, 2023)
- Fewer University Degrees Awarded to Arizona Residents (Arizona Board of Regents, 2023)



Defying the Odds- Enrollment

College District	<u>2018</u>	<u>2022</u>	Average	<u>5 Year</u>	%Change
	FTSE	FTSE		<u>DIFF</u>	
Arizona Western	4,949	5,065	5,007	116	+2.34%
Cochise	6,258	5,999	6,129	-259	-4.14%
Yavapai	3,510	3,207	3,359	-303	-8.63%
Central Arizona	3,578	3,234	3,406	-344	-9.61%
Mohave	2,296	1,941	2,119	-355	-15.46%
Coconino	1,999	1,581	1,790	-418	-20.91%
Northland P.	1,772	1,375	1,574	-397	-22.40%
Pima	14,783	11,462	13,123	-3,321	-22.46%
Maricopa	70,344	52,588	61,466	-17,756	-25.24%
Eastern Arizona	3,125	1,994	2,560	-1,131	-36.19%
Total	112,614	88,446	100,530	-24,168	-21.46%

Fall 2023 Enrollment: Up 5% in FTSE and up 7% in Students compared to Fall 2022 (8.28.2023)



Source: Arizona Office of the Auditor General

Defying the Odds – Dual Enrollment

College District	<u>2015-2016</u>	<u>2021-2022</u>	<u>Difference</u>	% Change
	Dual Enrollment	Dual Enrollment		
Arizona Western	57	409	352	617.54%
Pima	262	812	550	209.92%
Central Arizona	80	214	134	167.50%
Coconino	119	214	95	79.83%
Maricopa	4,708	6,081	1,373	29.16%
Cochise	60	64	4	6.67%
Yavapai	341	345	4	1.17%
Mohave	289	276	-13	-4.50%
Eastern Arizona	102	86	-16	-15.69%
Northland P.	365	250	-115	-31.51%
Total	6,383	8,751	2,368	37.10%

Source: Arizona Office of the Auditor General





WESTERN Dual Enrollment

A New Approach to **College-Going**

Culture

- **\$25** Credit Hour (2017)
- **Higher Learning Commission (HLC)** Waiver
- Strong Coordination with High Schools; Embedded Faculty in the High Schools **Dual-Enrollment Conference**



AWC saw a five-year % change increase of about 24% of the total number of Baccalaureate degree recipients who entered as New Transfers while there was a -0.6% change decrease statewide.

Bottom Line – It is making a Difference *2021-2022:47, 2022-23:55



- •I'm Going to College (5th grade)
- FAFSA Completion
- American Dream Academy
- CAMP Program
- Intentional K-12/AWC Collaboration



The Payoff

•2022:
AWC has the highest "high school yield" rate in Arizona!!



The AWC Advantage-University Partnerships













A New Approach to Placement Testing

- Eliminated Accuplacer
- •Implemented Guided Self-Placement
- Dev. Ed enrollment down to 6%



- Created in 2018
- All AWC tuition/fees refunded
- Facilitate transfer to Yuma Universities
- College within reach!



Our BHAG

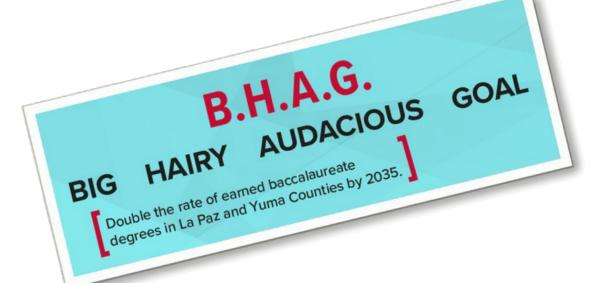
B.H.A.G. GOAL BIG HAIRY AUDACIOUS Double the rate of earned baccalaureate degrees in La Paz and Yuma Counties by 2035.





Challenge Limitations

- BHAG partly symbolic
- Helps rally college/community
- Migration of grads to Maricopa and Pima Co.
- Growth much faster in Yuma vs. La Paz Co.



The BHAG is Happening!!

- Enrollment Up #1 in AZ
- High School Yield Up #1 in AZ
- Dual Enrollment Up #1 in AZ
- Transfer Rates Up #1 in AZ

Record number of Bachelors Degrees awarded in 202





Thank you!



